

1996

**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - RECD	109	81	60	64	75	72	88	67	59	86	59	70
TCA - APPRVD	51	51	49	26	45	33	50	55	35	37	41	29
TCA - N/APPRVD	66	75	52	48	52	43	51	45	39	49	54	46
TCA - CLOSED	72	75	99	102	112	85	123	109	64	135	106	100
FS/PA - RECD	50	35	35	47	49	45	46	56	38	47	43	28
FS/PA - APPRVD	48	31	43	37	39	45	31	50	26	43	35	28
FS/PA - N/APPRVD	12	24	21	20	18	20	14	20	8	17	11	9
FS/NPA - RECD	270	241	231	182	188	170	217	190	187	198	197	167
FS/NPA - APPRVD	177	158	157	132	141	92	139	141	11	144	165	124
FS/NPA - N/APPRVD	165	148	156	111	125	80	111	119	88	94	130	104
TEMHA - RECD	26	45	29	27	28	21	27	27	13	22	20	24
TEMHA - APPRVD	5	32	19	18	14	14	12	10	8	9	5	4
TEMHA - N/APPRVD	14	24	22	11	23	10	16	22	15	20	8	18
TEMHA - CLOSED	19	3	16	14	27	18	15	11	14	15	11	11
PAA - RECD	1	3	0	0	4	4	1	3	1	1	0	1
PAA - APPRVD	1	3	0	0	4	3	1	1	1	0	0	0
PAA - N/APPRVD	2	0	0	0	2	0	0	2	2	0	0	1
PAA - CLOSED	2	0	4	1	1	5	3	4	2	0	0	0
MA/CC - RECD	332	317	353	351	336	345	440	365	333	332	250	250
MA/CC - APPRVD	163	178	193	184	204	198	214	230	158	161	157	133
MA/CC - OTO	2	5	1	3	1	2	6	0	1	1	2	0
MA/CC - N/APPRVD	175	207	230	200	295	215	240	252	192	190	158	188
MA/LTC - RECD	9	13	20	16	10	8	9	0	2	4	0	0
MA/LTC - APPRVD	8	17	11	25	10	15	14	24	5	13	30	4
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	15	11	12	15	18	19	14	7	9	8	0
SSI - RECD	7	8	11	5	16	12	21	7	4	3	7	1
SSI - APPRVD	9	19	15	17	27	44	34	15	13	18	14	10
SSI - OTO	0	0	0	0	0	1	1	0	0	0	0	0
SSI - N/APPRVD	4	7	7	5	10	12	19	9	7	5	2	1

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<b>CASELOAD COUNTS</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - CASE/PAID	971	961	934	885	844	813	775	753	736	670	652	626
TCA - ADULT/RECIP	895	882	853	803	760	738	694	670	657	596	576	555
TCA - CHILD/RECIP	1,756	1,745	1,712	1,648	1,597	1,524	1,455	1,400	1,384	1,253	1,233	1,190
TCA - TOTAL/RECIP	2,651	2,627	2,565	2,451	2,357	2,262	2,149	2,070	2,041	1,849	1,809	1,745
TCA - NET/EXPEND	\$304,313	\$301,477	\$294,205	\$279,354	\$264,116	\$253,428	\$236,527	\$229,153	\$225,094	\$202,575	\$197,939	\$190,871
FS/PA - H/HOLD CERT	1,124	1,123	1,119	1,100	1,074	1,041	1,007	982	971	937	892	874
FS/PA - H/HOLD PART	1,123	1,120	1,117	1,100	1,072	1,038	1,006	979	970	936	892	874
FS/PA - INDVD PART	2,679	2,663	2,642	2,600	2,511	2,395	2,277	2,186	2,157	2,033	1,921	1,881
FS/NPA - H/HOLD CERT	1,239	1,236	1,246	1,243	1,236	1,232	1,249	1,281	1,258	1,299	1,342	1,341
FS/NPA - H/HOLD PART	1,230	1,222	1,239	1,238	1,231	1,230	1,243	1,277	1,256	1,295	1,334	1,339
FS/NPA - INDVD PART	3,049	3,037	3,126	3,132	3,148	3,165	3,185	3,292	3,253	3,390	3,569	3,592
FS/TOTAL - ISSUED	\$438,953	\$440,708	\$444,774	\$439,852	\$429,776	\$417,787	\$410,877	\$411,735	\$405,179	\$413,479	\$406,222	\$405,461
GPA/PW - CASE/PAID	5	4	3	8	6	2	2	1	2	0	2	1
TEMHA - CASE/PAID	5	105	130	133	120	123	134	128	122	119	113	99
TEMHA - RECIP	5	99	126	120	113	121	133	125	119	117	113	99
TEMHA - NET/EXPEND	\$682	(\$5,194)	\$5,626	\$3,224	(\$21,628)	\$10,468	(\$6,234)	\$26,919	\$14,120	\$10,369	\$2,807	(\$30,181)
PAA - CASE/PAID	39	42	39	38	39	39	39	36	37	37	37	37
PAA - RECIP	39	42	39	38	39	39	39	36	37	37	37	37
PAA - NET/EXPEND	\$8,085	\$8,486	\$7,093	\$7,011	\$7,302	\$8,158	\$8,122	\$7,876	\$8,473	\$8,413	\$8,473	\$8,473
MA\CC - CUC	1,508	1,613	1,534	1,665	1,549	1,658	1,578	1,635	1,758	1,677	1,791	1,643
MA\CC - SPEND DOWN	34	42	32	39	41	47	36	32	46	29	36	31
MA\LC - CUC	294	306	306	321	321	322	324	328	322	326	333	301
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,122	1,134	1,133	1,139	1,098	1,112	1,135	1,144	1,154	1,157	1,161	1,161
TCA - RECONS	114	133	147	119	69	93	118	93	80	70	63	93
PAA - RECONS	0	0	0	1	2	0	0	0	0	0	0	0
PA/FS - RECONS	150	172	176	151	106	124	157	125	130	73	81	122
NPA/FS - RECONS	124	134	145	119	88	117	137	145	108	62	68	114
MA\CC - RECONS	107	104	116	105	62	90	103	116	102	78	93	106
MA\LC - RECONS	2	4	8	7	2	2	5	6	4	6	2	4

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TCA - RECD	63	58	51	51	50	58	79	71	48	59	38	38
TCA - APPRVD	23	37	34	33	34	29	38	33	24	39	24	30
TCA - N/APPRVD	47	46	43	26	29	43	50	50	45	19	23	24
TCA - CLOSED	87	42	37	36	56	67	181	77	56	60	38	47
FS/PA - RECD	39	24	18	26	26	21	32	29	21	27	25	19
FS/PA - APPRVD	30	29	20	26	26	15	22	22	21	22	22	21
FS/PA - N/APPRVD	13	9	6	10	8	10	15	6	7	7	5	10
FS/NPA - RECD	215	158	129	117	122	152	174	174	150	95	165	178
FS/NPA - APPRVD	147	92	91	78	74	95	117	108	93	99	109	121
FS/NPA - N/APPRVD	133	91	110	99	73	100	107	109	83	194	100	115
TEMHA - RECD	22	23	22	26	29	22	22	27	20	25	14	18
TEMHA - APPRVD	23	13	13	11	16	13	17	14	17	18	9	4
TEMHA - N/APPRVD	23	11	16	24	25	14	21	13	12	11	10	19
TEMHA - CLOSED	20	10	22	16	15	16	7	14	9	27	10	8
PAA - RECD	2	1	2	0	1	2	3	2	0	1	1	0
PAA - APPRVD	0	1	2	1	0	1	4	1	0	0	2	1
PAA - N/APPRVD	1	2	0	0	0	1	1	1	0	2	0	0
PAA - CLOSED	1	1	3	3	0	1	2	1	0	2	5	1
MA/CC - RECD	297	263	277	240	263	278	342	267	284	287	277	307
MA/CC - APPRVD	158	163	172	180	172	151	187	167	149	164	144	170
MA/CC - OTO	1	1	1	2	3	3	1	2	0	2	0	1
MA/CC - N/APPRVD	260	155	169	180	152	180	211	234	174	153	150	186
MA/LTC - RECD	4	4	2	3	1	6	9	6	1	11	6	16
MA/LTC - APPRVD	8	25	19	20	17	7	5	27	9	21	11	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	6	6	7	1	4	14	12	15	3	21	9	17
SSI - RECD	6	4	4	7	9	6	7	11	5	4	2	9
SSI - APPRVD	11	11	43	16	20	12	16	21	12	13	9	14
SSI - OTO	0	0	1	1	1	0	0	1	0	0	0	0
SSI - N/APPRVD	3	5	6	5	7	7	6	9	10	2	2	8

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CASELOAD COUNTS	JAN 1997	FEB 1997	MAR 1997	APR 1997	MAY 1997	JUN 1997	JLY 1997	AUG 1997	SEP 1997	OCT 1997	NOV 1997	DEC 1997
TCA - CASE/PAID	593	602	608	603	587	568	520	496	475	457	442	427
TCA - ADULT/RECIP	550	562	557	558	545	505	488	440	419	404	385	375
TCA - CHILD/RECIP	1,155	1,175	1,146	1,145	1,102	1,042	1,050	933	894	876	848	825
TCA - TOTAL/RECIP	1,705	1,737	1,703	1,703	1,647	1,547	1,538	1,373	1,313	1,280	1,233	1,200
TCA - NET/EXPEND	\$187,700	\$191,452	\$191,987	\$201,191	\$184,157	\$175,697	\$169,665	\$159,976	\$149,641	\$156,697	\$147,433	\$143,143
FS/PA - H/HOLD CERT	841	857	862	856	845	824	788	745	755	727	729	706
FS/PA - H/HOLD PART	841	853	862	855	844	824	786	745	753	726	729	704
FS/PA - INDVD PART	1,781	1,804	1,826	1,791	1,771	1,717	1,629	1,493	1,491	1,414	1,408	1,352
FS/NPA - H/HOLD CERT	1,327	1,336	1,356	1,379	1,367	1,333	1,300	1,292	1,204	1,184	1,163	1,174
FS/NPA - H/HOLD PART	1,323	1,333	1,355	1,376	1,364	1,329	1,294	1,288	1,201	1,180	1,155	1,169
FS/NPA - INDVD PART	3,572	3,587	3,653	3,717	3,691	3,616	3,514	3,545	3,353	3,277	3,223	3,249
FS/TOTAL - ISSUED	\$384,452	\$390,826	\$397,435	\$397,421	\$393,717	\$377,612	\$361,807	\$348,717	\$332,388	\$328,965	\$321,602	\$318,437
GPA/PW - CASE/PAID	5	5	2	0	3	1	5	0	0	0	0	0
TEMHA - CASE/PAID	123	120	103	104	108	99	124	109	122	120	114	107
TEMHA - RECIP	120	120	102	101	104	98	123	109	120	119	113	105
TEMHA - NET/EXPEND	\$42,778	\$8,327	-\$1,006	\$3,067	\$529	\$9,725	\$11,258	-\$1,928	\$4,214	\$4,148	\$9,677	-\$6,910
PAA - CASE/PAID	37	36	38	35	34	34	39	36	40	37	35	36
PAA - RECIP	63	53	38	59	60	50	53	51	54	51	57	58
PAA - NET/EXPEND	\$8,298	\$8,157	\$8,346	\$7,575	\$7,573	\$8,093	\$8,501	\$8,330	\$8,500	\$8,282	\$8,225	\$7,815
MA\CC - CUC	1,704	1,815	1,772	1,887	1,818	1,898	1,830	1,789	1,891	1,823	1,933	1,834
MA\CC - SPEND DOWN	31	39	23	32	28	45	39	28	38	35	43	31
MA\LC - CUC	314	329	326	340	343	341	334	340	338	335	341	334
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,161	1,160	1,171	1,170	1,170	1,178	1,155	1,154	1,149	1,141	1,143	1,125
TCA - RECONS	435	21	2	9	35	62	66	21	39	23	25	44
PAA - RECONS	0	0	0	3	0	0	0	0	0	0	0	0
PA/FS - RECONS	707	26	8	31	67	106	103	49	64	66	79	85
NPA/FS - RECONS	809	31	9	43	77	91	110	79	68	69	51	104
MA\CC - RECONS	865	72	39	60	92	125	163	113	90	100	93	149
MA\LC - RECONS	36	2	5	3	1	7	4	5	5	9	6	9

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TCA - RECD	55	54	42	43	42	39	54	40	33	44	35	35
TCA - APPRVD	25	30	17	25	12	18	16	19	26	17	17	23
TCA - N/APPRVD	21	33	36	38	28	30	42	31	31	30	28	28
TCA - CLOSED	55	67	41	29	40	42	49	41	31	38	36	32
FS/PA - RECD	40	33	17	23	19	19	21	15	18	22	22	36
FS/PA - APPRVD	35	34	17	14	22	12	19	18	19	21	18	29
FS/PA - N/APPRVD	11	11	10	2	6	5	6	9	7	4	4	6
FS/NPA - RECD	200	190	180	150	129	175	193	171	178	186	153	180
FS/NPA - APPRVD	128	132	128	102	96	113	123	125	146	160	96	148
FS/NPA - N/APPRVD	103	116	90	103	82	84	97	100	134	112	91	92
TEMHA - RECD	30	14	22	20	15	12	17	18	17	29	23	20
TEMHA - APPRVD	15	16	10	11	13	11	10	8	14	13	11	13
TEMHA - N/APPRVD	16	11	14	14	7	5	6	7	9	13	17	17
TEMHA - CLOSED	21	8	16	10	15	8	11	13	16	15	6	5
PAA - RECD	0	0	1	3	0	7	0	1	2	0	1	2
PAA - APPRVD	1	2	0	2	1	1	5	2	0	1	1	1
PAA - N/APPRVD	0	0	0	1	0	1	4	0	0	0	1	0
PAA - CLOSED	1	0	0	0	2	3	2	1	1	0	1	1
MA/CC - RECD	348	313	312	321	299	446	410	350	310	355	238	254
MA/CC - APPRVD	176	217	217	195	205	221	311	215	240	317	144	224
MA/CC - OTO	2	0	5	1	0	2	1	0	1	3	1	0
MA/CC - N/APPRVD	183	175	202	167	148	201	209	161	220	197	100	136
MA/LTC - RECD	5	17	15	10	10	14	15	7	11	8	8	3
MA/LTC - APPRVD	14	15	9	12	14	6	17	16	21	12	3	7
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	10	9	9	7	13	8	6	9	18	14	2	13
SSI - RECD	3	5	3	15	6	9	14	5	5	6	9	6
SSI - APPRVD	7	9	10	29	13	16	26	10	14	15	8	10
SSI - OTO	0	0	0	0	0	0	0	0	0	0	1	0
SSI - N/APPRVD	5	2	5	7	6	7	10	3	8	4	3	2

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TCA - CASE/PAID	424	380	353	355	325	320	283	266	284	262	243	243
TCA - ADULT/RECIP	359	316	282	280	250	238	193	182	205	182	158	161
TCA - CHILD/RECIP	794	718	651	641	587	574	477	483	488	466	442	450
TCA - TOTAL/RECIP	1,153	1,034	933	921	837	812	670	665	693	648	600	611
TCA - NET/EXPEND	\$143,445	\$129,988	\$121,195	\$117,324	\$107,799	\$103,181	\$105,947	\$86,171	\$93,855	\$87,132	\$86,177	\$79,451
FS/PA - H/HOLD CERT	681	647	627	617	635	592	567	559	535	524	524	525
FS/PA - H/HOLD PART	679	646	627	616	635	592	565	557	534	522	523	521
FS/PA - INDVD PART	1,298	1,179	1,137	1,087	1,103	980	913	911	838	829	818	804
FS/NPA - H/HOLD CERT	1,155	1,143	1,157	1,161	1,160	1,197	1,197	1,177	1,179	1,210	1,158	1,157
FS/NPA - H/HOLD PART	1,147	1,137	1,149	1,153	1,153	1,187	1,190	1,172	1,168	1,204	1,156	1,154
FS/NPA - INDVD PART	3,195	3,169	3,156	3,198	3,196	3,297	3,310	3,236	3,226	3,307	3,211	3,200
FS/TOTAL - ISSUED	\$304,935	\$298,814	\$295,582	\$295,703	\$297,714	\$292,566	\$288,963	\$276,271	\$269,661	\$289,618	\$282,377	\$277,010
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	109	121	107	111	117	117	112	111	114	107	109	121
TEMHA - RECIP	108	120	106	110	115	115	113	108	111	101	108	120
TEMHA - NET/EXPEND	\$1,836	\$20,328	(\$890)	\$3,900	\$5,832	\$23,966	\$4,885	\$11,454	\$11,658	(\$4,080)	\$9,411	\$17,276
PAA - CASE/PAID	39	38	36	38	38	38	3	40	37	39	40	37
PAA - RECIP	54	55	57	60	52	52	11	53	50	54	58	56
PAA - NET/EXPEND	\$9,862	\$8,165	\$8,083	\$8,329	\$8,178	\$6,860	\$0	\$9,270	\$9,188	\$9,430	\$9,505	\$9,270
MAICC - CUC	1,826	1,976	1,904	2,033	2,017	2,162	2,191	2,208	2,351	2,316	2,362	2,152
MAICC - SPEND DOWN	30	40	29	51	35	48	45	36	51	41	50	45
MAILTC - CUC	329	328	314	322	312	319	315	314	326	299	310	283
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,101	1,109	1,087	1,114	1,103	1,118	1,126	1,116	1,121	1,125	1,129	1,116
TCA - RECONS	35	25	9	5	13	18	24	17	12	15	12	21
PAA - RECONS	1	1	0	3	0	1	0	0	0	0	0	0
PA/FS - RECONS	62	47	25	37	46	37	53	32	49	45	39	50
NPA/FS - RECONS	65	65	65	47	65	76	81	55	56	61	36	47
MA/CC - RECONS	103	107	93	99	76	61	139	103	103	110	74	119
MA/LTC - RECONS	6	4	4	2	4	2	4	6	4	7	3	0

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TCA - RECD	52	40	44	35	28	45	44	41	49	53	30	20
TCA - APPRVD	9	26	25	21	24	23	18	21	32	22	32	18
TCA - N/APPRVD	29	26	29	27	18	18	18	31	34	29	31	21
TCA - CLOSED	32	28	17	22	36	33	27	37	29	22	28	29
FS/PA - RECD	29	21	27	15	24	25	33	20	25	35	22	11
FS/PA - APPRVD	23	24	23	22	21	18	35	24	30	33	17	13
FS/PA - N/APPRVD	12	10	7	7	5	9	10	7	8	9	5	8
FS/NPA - RECD	208	176	184	191	169	172	190	199	192	192	189	154
FS/NPA - APPRVD	134	143	116	139	118	92	138	138	127	115	227	129
FS/NPA - N/APPRVD	111	93	111	104	78	105	117	128	119	109	139	70
TEMHA - RECD	14	26	19	17	18	15	20	26	21	22	16	18
TEMHA - APPRVD	15	15	16	13	13	5	14	10	19	14	20	3
TEMHA - N/APPRVD	13	15	7	19	13	7	10	6	21	8	12	12
TEMHA - CLOSED	13	9	18	15	18	15	21	14	18	25	12	11
PAA - RECD	1	1	0	0	1	1	0	3	0	3	0	0
PAA - APPRVD	2	2	0	0	0	1	0	2	2	1	1	0
PAA - N/APPRVD	1	0	0	0	0	1	0	1	2	0	0	1
PAA - CLOSED	2	1	0	1	0	0	0	0	2	0	1	0
MA/CC - RECD	386	268	328	236	275	322	306	289	304	267	259	203
MA/CC - APPRVD	288	222	288	198	196	247	263	293	245	225	248	164
MA/CC - OTO	3	4	2	1	4	2	2	1	4	5	2	0
MA/CC - N/APPRVD	140	135	169	129	96	108	178	165	123	110	149	90
MA/LTC - RECD	5	5	4	10	7	7	5	5	7	11	5	7
MA/LTC - APPRVD	23	15	23	10	13	23	8	4	17	20	19	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	4	0	0	0
MA/LTC - N/APPRVD	7	6	9	3	3	5	2	2	5	8	8	6
SSI - RECD	11	7	3	13	7	3	8	10	8	8	5	7
SSI - APPRVD	17	11	18	16	7	8	12	14	15	17	13	17
SSI - OTO	0	0	0	0	0	1	0	0	0	0	0	0
SSI - N/APPRVD	6	3	6	8	2	1	4	5	4	6	2	1

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**St. Mary's County**

<b>CASELOAD COUNTS</b>	<b>JAN 1999</b>	<b>FEB 1999</b>	<b>MAR 1999</b>	<b>APR 1999</b>	<b>MAY 1999</b>	<b>JUN 1999</b>	<b>JLY 1999</b>	<b>AUG 1999</b>	<b>SEP 1999</b>	<b>OCT 1999</b>	<b>NOV 1999</b>	<b>DEC 1999</b>
TCA - CASE/PAID	225	231	249	247	245	242	226	232	243	234	265	248
TCA - ADULT/RECIP	143	154	172	177	167	157	148	158	172	160	175	163
TCA - CHILD/RECIP	412	423	447	458	429	403	373	374	395	396	461	444
TCA - TOTAL/RECIP	555	577	619	635	596	560	521	532	567	556	636	607
TCA - NET/EXPEND	\$73,359	\$67,177	\$82,948	\$79,498	\$79,682	\$74,144	\$80,793	\$80,372	\$80,127	\$90,048	\$101,012	\$87,716
FS/PA - H/HOLD CERT	505	505	515	533	535	516	521	533	537	521	521	532
FS/PA - H/HOLD PART	500	504	515	533	534	515	520	532	537	521	521	531
FS/PA - INDVD PART	787	766	781	819	813	778	791	786	808	808	792	819
FS/NPA - H/HOLD CERT	1,131	1,136	1,093	1,061	1,026	975	960	936	948	939	1,028	1,034
FS/NPA - H/HOLD PART	1,124	1,129	1,090	1,058	1,020	970	957	932	941	935	1,022	1,032
FS/NPA - INDVD PART	3,106	3,133	2,979	2,892	2,798	2,643	2,597	2,539	2,573	2,549	2,757	2,756
FS/TOTAL - ISSUED	\$268,545	\$270,351	\$361,431	\$254,550	\$250,375	\$235,136	\$232,168	\$228,755	\$232,154	\$231,396	\$251,286	\$256,477
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	124	126	138	124	122	104	121	114	122	128	143	110
TEMHA - RECIP	124	125	133	123	121	103	120	111	120	126	141	108
TEMHA - NET/EXPEND	\$8,707	\$11,626	\$13,995	\$15,692	\$10,372	\$9,948	\$11,507	\$8,159	\$10,540	\$9,929	\$14,706	\$14,521
PAA - CASE/PAID	39	40	38	38	38	38	39	43	42	41	42	59
PAA - RECIP	56	58	54	55	55	54	55	59	59	57	58	41
PAA - NET/EXPEND	\$9,269	\$9,433	\$9,269	\$8,948	\$9,277	\$9,278	\$9,464	\$9,786	\$9,044	\$9,241	\$9,362	\$8,833
MA\CC - CUC	2,232	2,339	2,243	2,314	2,182	2,332	2,217	2,306	2,415	2,302	2,443	2,297
MA\CC - SPEND DOWN	45	51	33	38	25	35	41	39	64	48	60	36
MA\LTC - CUC	303	308	318	311	301	314	300	288	306	308	315	305
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,127	1,132	1,146	1,149	1,150	1,151	1,150	1,151	1,155	1,159	1,169	1,159
TCA - RECONS	24	24	15	22	25	29	27	36	20	23	32	33
PAA - RECONS	0	1	1	2	1	0	0	0	0	0	0	0
PA/FS - RECONS	50	44	39	51	58	58	57	85	69	71	80	72
NPA/FS - RECONS	103	83	85	112	97	93	105	120	116	125	115	104
MA/CC - RECONS	157	176	141	141	175	180	248	230	165	154	219	176
MA\LTC - RECONS	4	4	8	1	7	9	9	7	3	10	9	3

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**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2000</b>	<b>FEB 2000</b>	<b>MAR 2000</b>	<b>APR 2000</b>	<b>MAY 2000</b>	<b>JUN 2000</b>	<b>JLY 2000</b>	<b>AUG 2000</b>	<b>SEP 2000</b>	<b>OCT 2000</b>	<b>NOV 2000</b>	<b>DEC 2000</b>
TCA - RECD	32	22	38	25	25	22	36	47	32	31	42	19
TCA - APPRVD	7	12	12	8	12	10	3	12	12	13	15	11
TCA - N/APPRVD	24	16	26	24	28	32	20	31	41	45	31	27
TCA - CLOSED	14	26	20	19	15	24	14	15	14	25	21	18
FS/PA - RECD	21	19	20	17	14	15	14	11	16	24	14	17
FS/PA - APPRVD	21	17	19	13	11	19	12	13	8	13	21	29
FS/PA - N/APPRVD	6	9	6	5	6	12	8	8	8	5	11	13
FS/NPA - RECD	171	152	179	160	156	165	184	186	165	186	194	170
FS/NPA - APPRVD	115	114	119	98	92	104	117	136	111	126	135	140
FS/NPA - N/APPRVD	89	94	89	67	102	115	116	122	101	117	105	148
TEMHA - RECD	23	22	27	17	22	22	16	18	25	27	21	26
TEMHA - APPRVD	18	11	18	9	13	15	12	8	10	12	13	20
TEMHA - N/APPRVD	16	15	14	10	16	10	20	8	14	20	17	17
TEMHA - CLOSED	21	13	6	14	12	14	14	13	19	10	15	13
PAA - RECD	0	1	2	5	2	0	1	1	0	0	2	1
PAA - APPRVD	0	1	3	3	5	1	1	1	0	0	1	1
PAA - N/APPRVD	0	1	1	1	0	1	0	1	0	0	0	1
PAA - CLOSED	1	1	0	2	1	0	4	0	4	1	2	3
MA/CC - RECD	228	283	340	281	258	296	291	323	306	327	308	214
MA/CC - APPRVD	182	241	270	236	241	220	251	245	262	208	242	179
MA/CC - OTO	0	3	3	0	1	3	1	4	1	1	1	0
MA/CC - N/APPRVD	108	121	140	119	146	130	144	110	159	102	132	123
MA/LTC - RECD	1	5	16	5	7	9	12	11	10	1	8	11
MA/LTC - APPRVD	11	12	18	9	15	15	13	15	22	0	18	1
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	5	4	20	5	5	7	15	8	10	1	3	5
SSI - RECD	6	11	12	16	5	9	8	5	7	7	8	6
SSI - APPRVD	16	24	16	33	10	16	18	15	12	12	11	13
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	8	8	8	6	4	7	3	6	7	7	4	2

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## St. Mary's County

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	236	225	220	211	215	197	197	192	196	201	191	182
TCA - ADULT/RECIP	152	143	141	134	135	120	115	118	112	123	114	104
TCA - CHILD/RECIP	419	401	389	376	382	356	355	352	367	357	339	328
TCA - TOTAL/RECIP	571	544	530	510	517	476	470	470	479	480	453	432
TCA - NET/EXPEND	\$96,580	\$79,530	\$82,327	\$83,059	\$81,956	\$74,303	\$86,431	\$75,868	\$82,977	\$83,020	\$70,389	\$72,962
FS/PA - H/HOLD CERT	544	523	529	530	534	546	544	544	530	532	524	570
FS/PA - H/HOLD PART	543	523	527	530	532	543	540	540	528	531	520	568
FS/PA - INDVD PART	843	798	805	829	799	797	793	810	790	797	745	825
FS/NPA - H/HOLD CERT	996	972	982	970	945	927	918	937	940	971	990	990
FS/NPA - H/HOLD PART	993	968	974	964	940	925	914	934	936	963	987	986
FS/NPA - INDVD PART	2,643	2,561	2,576	2,529	2,516	2,525	2,500	2,560	2,557	2,618	2,688	2,702
FS/TOTAL - ISSUED	\$250,070	\$241,923	\$245,574	\$240,517	\$238,864	\$237,225	\$234,747	\$236,984	\$237,116	\$249,307	\$248,359	\$252,772
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	126	120	127	128	131	120	138	138	124	128	134	149
TEMHA - RECIP	126	117	126	125	128	118	134	137	124	124	140	147
TEMHA - NET/EXPEND	\$7,056	\$20,166	\$15,328	\$14,773	\$6,491	\$22,411	\$7,777	\$24,578	\$15,412	\$10,722	\$15,820	\$16,699
PAA - CASE/PAID	40	40	40	45	51	51	51	44	44	44	43	43
PAA - RECIP	57	57	63	63	70	69	69	63	61	58	57	57
PAA - NET/EXPEND	\$8,408	\$8,546	\$9,038	\$9,461	\$9,557	\$9,538	\$7,676	\$9,405	\$8,307	\$8,441	\$8,381	\$8,656
MA\CC - CUC	2,291	2,432	2,386	2,498	2,450	2,602	2,519	2,588	2,751	2,638	2,801	2,715
MA\CC - SPEND DOWN	46	56	42	52	40	46	44	38	49	33	41	29
MA\LTC - CUC	310	318	310	310	304	311	309	312	328	312	321	293
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,162	1,163	1,129	1,138	1,109	1,118	1,129	1,122	1,135	1,130	1,139	1,146
TCA - RECONS	17	19	12	4	12	11	6	13	15	13	18	10
PAA - RECONS	0	0	1	1	2	0	0	1	0	0	0	0
PA/FS - RECONS	53	69	59	55	59	68	65	71	46	56	76	90
NPA/FS - RECONS	127	157	119	116	102	133	121	118	125	123	124	132
MA/CC - RECONS	199	282	191	205	223	258	263	279	238	137	172	236
MA\LTC - RECONS	4	6	12	3	8	9	10	5	9	1	3	7

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**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2001</b>	<b>FEB 2001</b>	<b>MAR 2001</b>	<b>APR 2001</b>	<b>MAY 2001</b>	<b>JUN 2001</b>	<b>JLY 2001</b>	<b>AUG 2001</b>	<b>SEP 2001</b>	<b>OCT 2001</b>	<b>NOV 2001</b>	<b>DEC 2001</b>
TCA - RECD	32	22	27	24	23	31	34	33	12	23	36	18
TCA - APPRVD	8	8	11	5	5	10	8	10	11	11	14	11
TCA - N/APPRVD	31	18	21	31	22	19	28	38	47	34	40	19
TCA - CLOSED	22	11	12	5	11	12	15	12	17	16	16	9
FS/PA - RECD	26	10	14	14	13	15	18	22	14	21	22	18
FS/PA - APPRVD	18	25	15	15	14	20	20	28	16	29	22	25
FS/PA - N/APPRVD	8	3	10	5	4	14	6	8	11	14	4	10
FS/NPA - RECD	190	135	174	168	180	174	214	202	201	241	236	177
FS/NPA - APPRVD	119	118	111	113	136	128	131	133	114	208	151	155
FS/NPA - N/APPRVD	128	120	116	116	135	126	129	133	131	155	102	106
TEMHA - RECD	24	19	21	23	25	22	35	24	34	21	28	25
TEMHA - APPRVD	18	7	10	11	17	13	8	23	11	18	11	20
TEMHA - N/APPRVD	17	14	16	20	19	17	16	21	16	29	12	15
TEMHA - CLOSED	9	17	17	20	11	20	25	5	19	14	10	12
PAA - RECD	0	0	4	3	0	4	0	3	1	3	1	2
PAA - APPRVD	3	1	0	5	3	4	1	3	2	3	0	1
PAA - N/APPRVD	1	1	0	0	4	0	0	0	1	1	0	1
PAA - CLOSED	1	1	1	5	1	5	0	4	2	0	0	2
MA/CC - RECD	339	259	282	211	260	226	250	310	299	340	330	248
MA/CC - APPRVD	249	190	245	193	216	205	167	224	240	275	256	213
MA/CC - OTO	2	0	3	2	0	1	0	0	0	4	3	2
MA/CC - N/APPRVD	132	115	114	118	114	136	85	123	138	148	133	100
MA/LTC - RECD	6	5	7	4	8	16	10	2	1	2	5	0
MA/LTC - APPRVD	24	10	11	11	14	11	12	8	2	19	14	17
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	15	2	11	3	9	12	3	17	8	8	5	6
SSI - RECD	8	7	10	3	8	12	5	7	11	6	10	3
SSI - APPRVD	12	8	12	7	23	15	10	16	19	6	14	13
SSI - OTO	0	0	1	0	0	0	0	0	0	0	0	1
SSI - N/APPRVD	4	2	7	1	9	4	0	5	6	4	3	4

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## St. Mary's County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	168	174	188	179	174	173	171	176	180	185	175	178
TCA - ADULT/RECIP	99	104	106	106	94	99	89	93	95	98	93	95
TCA - CHILD/RECIP	302	307	337	312	318	311	309	300	321	318	321	328
TCA - TOTAL/RECIP	401	411	443	418	412	410	398	393	416	416	414	423
TCA - NET/EXPEND	\$75,344	\$71,310	\$75,850	\$80,721	\$67,525	\$55,037	\$75,151	\$73,823	\$61,775	\$67,637	\$66,981	\$68,340
FS/PA - H/HOLD CERT	553	556	534	543	539	558	562	567	569	580	578	589
FS/PA - H/HOLD PART	552	555	531	543	538	558	562	567	569	580	578	588
FS/PA - INDVD PART	803	803	772	787	777	805	816	818	809	811	781	803
FS/NPA - H/HOLD CERT	992	1,000	1,020	1,009	1,022	1,035	1,041	1,052	1,042	1,155	1,184	1,247
FS/NPA - H/HOLD PART	985	996	1,014	1,001	1,012	1,024	1,037	1,049	1,035	1,147	1,178	1,239
FS/NPA - INDVD PART	2,664	2,688	2,694	2,689	2,732	2,777	2,804	2,847	2,812	3,156	3,248	3,348
FS/TOTAL - ISSUED	\$249,887	\$254,900	\$255,746	\$255,879	\$255,416	\$261,291	\$258,640	\$264,462	\$257,066	\$295,536	\$301,823	\$314,260
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	154	141	144	136	152	123	125	162	139	160	147	175
TEMHA - RECIP	154	141	137	135	149	122	124	162	138	160	147	172
TEMHA - NET/EXPEND	(\$1,448)	\$13,602	\$14,081	\$14,407	\$16,218	\$10,719	\$21,456	\$27,089	\$17,700	\$30,362	\$20,223	\$25,411
PAA - CASE/PAID	51	46	43	47	52	42	55	50	48	49	50	49
PAA - RECIP	65	58	56	59	64	54	67	63	61	63	64	63
PAA - NET/EXPEND	\$10,613	\$10,400	\$9,653	\$9,625	\$10,189	\$8,952	\$12,454	\$10,200	\$9,925	\$10,942	\$11,754	\$12,146
MA\CC - CUC	2,809	2,913	2,898	2,966	2,877	2,978	2,834	2,828	3,017	2,957	3,126	2,982
MA\CC - SPEND DOWN	34	47	32	50	47	54	38	36	42	29	43	39
MA\ LTC - CUC	297	306	287	310	286	295	283	283	291	298	299	285
MA\ LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,149	1,151	1,131	1,145	1,157	1,168	1,162	1,168	1,182	1,180	1,186	1,192
TCA - RECONS	7	4	8	5	6	17	10	10	12	9	23	7
PAA - RECONS	0	0	1	3	0	0	0	0	0	1	0	0
PA/FS - RECONS	68	41	67	54	57	74	58	68	56	79	72	55
NPA/FS - RECONS	152	75	147	113	148	156	114	171	129	163	115	142
MA/CC - RECONS	252	102	259	342	315	368	267	368	205	203	265	188
MA/ LTC - RECONS	8	6	8	13	15	7	8	5	5	9	11	2

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**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - RECD	28	26	33	28	40	40	53	47	45	52	39	22
TCA - APPRVD	10	9	18	12	12	12	15	24	18	20	24	25
TCA - N/APPRVD	28	17	25	20	23	33	55	31	31	40	30	31
TCA - CLOSED	13	7	10	12	10	7	15	14	13	12	10	10
FS/PA - RECD	30	26	19	24	29	20	28	34	20	23	34	29
FS/PA - APPRVD	36	31	27	23	24	23	41	35	22	34	45	30
FS/PA - N/APPRVD	17	6	10	7	9	9	9	6	6	9	7	5
FS/NPA - RECD	207	183	151	201	212	192	230	222	210	267	193	209
FS/NPA - APPRVD	157	124	130	117	165	149	183	157	141	207	181	194
FS/NPA - N/APPRVD	147	109	125	84	105	96	125	95	99	113	92	98
TEMHA - RECD	22	27	22	17	24	23	29	22	24	29	25	23
TEMHA - APPRVD	20	22	15	15	16	14	20	25	8	19	20	15
TEMHA - N/APPRVD	16	14	14	11	8	9	18	14	14	20	17	12
TEMHA - CLOSED	21	16	10	21	17	17	15	23	20	13	14	18
PAA - RECD	1	1	2	1	1	4	0	0	0	5	0	0
PAA - APPRVD	2	2	1	0	2	3	1	0	0	4	1	0
PAA - N/APPRVD	0	1	0	0	1	1	2	0	0	0	0	0
PAA - CLOSED	0	4	2	0	1	3	1	1	0	1	1	1
MA/CC - RECD	291	284	272	286	307	246	310	311	279	305	250	267
MA/CC - APPRVD	290	268	253	236	247	193	262	294	195	248	251	258
MA/CC - OTO	1	3	2	2	3	0	4	3	0	4	2	0
MA/CC - N/APPRVD	119	106	107	94	98	93	161	113	80	123	101	131
MA/LTC - RECD	1	2	2	5	1	9	5	5	0	11	0	2
MA/LTC - APPRVD	16	12	19	21	10	9	6	6	10	8	23	10
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	23	5	10	10	3	12	4	6	7	5	9	4
SSI - RECD	7	5	4	8	16	7	8	12	3	7	2	6
SSI - APPRVD	8	19	9	18	33	8	10	14	9	7	7	12
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	6	7	2	6	11	5	5	4	4	5	2	7

2002

## St. Mary's County

CASELOAD COUNTS	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JLY 2002	AUG 2002	SEP 2002	OCT 2002	NOV 2002	DEC 2002
TCA - CASE/PAID	173	172	199	189	192	191	195	219	217	228	249	269
TCA - ADULT/RECIP	91	96	119	105	107	107	106	124	124	141	161	181
TCA - CHILD/RECIP	316	321	366	332	340	340	339	406	392	406	448	489
TCA - TOTAL/RECIP	407	417	485	437	447	447	445	530	516	547	609	670
TCA - NET/EXPEND	\$64,428	\$60,734	\$83,583	\$71,325	\$72,926	\$56,078	\$92,076	\$78,854	\$85,481	\$89,810	\$86,903	\$101,138
FS/PA - H/HOLD CERT	604	612	625	644	635	641	648	649	666	661	687	699
FS/PA - H/HOLD PART	603	609	622	643	632	640	644	644	664	655	685	698
FS/PA - INDVD PART	838	848	869	892	874	889	901	915	956	940	1,000	1,027
FS/NPA - H/HOLD CERT	1,287	1,274	1,290	1,247	1,273	1,266	1,308	1,313	1,294	1,366	1,401	1,437
FS/NPA - H/HOLD PART	1,281	1,270	1,288	1,241	1,265	1,258	1,299	1,307	1,284	1,358	1,394	1,424
FS/NPA - INDVD PART	3,436	3,429	3,444	3,350	3,397	3,353	3,457	3,450	3,411	3,593	3,676	3,750
FS/TOTAL - ISSUED	\$316,054	\$321,588	\$325,081	\$315,231	\$314,536	\$315,077	\$324,942	\$324,156	\$322,913	\$351,636	\$365,740	\$371,776
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	176	182	187	186	184	172	212	206	184	196	198	198
TEMHA - RECIP	174	182	187	185	184	172	209	205	182	195	198	198
TEMHA - NET/EXPEND	\$23,326	\$29,799	\$32,614	\$31,396	\$30,146	\$28,216	\$25,955	\$38,426	\$33,421	\$28,728	\$34,473	\$33,900
PAA - CASE/PAID	52	51	48	49	53	47	51	63	60	63	66	62
PAA - RECIP	65	63	60	61	66	60	63	49	48	51	55	50
PAA - NET/EXPEND	\$12,866	\$12,176	\$12,354	\$12,598	\$12,899	\$12,112	\$12,078	\$12,542	\$11,800	\$12,121	\$14,387	\$14,167
MA\CC - CUC	3,092	3,235	3,106	3,251	3,158	3,266	3,149	3,156	3,241	3,132	3,249	3,160
MA\CC - SPEND DOWN	39	49	45	54	48	56	36	41	54	40	48	37
MA\LTC - CUC	309	313	312	321	313	321	309	303	310	297	306	299
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,197	1,207	1,205	1,191	1,191	1,179	1,161	1,148	1,147	1,136	1,139	1,133
TCA - RECONS	3	8	8	15	3	7	11	10	11	18	3	14
PAA - RECONS	0	1	1	2	0	1	0	1	0	1	0	0
PA/FS - RECONS	45	56	55	67	58	30	56	57	57	80	62	71
NPA/FS - RECONS	110	93	119	123	124	96	110	80	70	121	136	126
MA/CC - RECONS	154	302	317	298	317	142	345	225	226	301	243	250
MA\LTC - RECONS	8	10	5	9	11	4	4	5	5	14	8	7

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**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2003</b>	<b>FEB 2003</b>	<b>MAR 2003</b>	<b>APR 2003</b>	<b>MAY 2003</b>	<b>JUN 2003</b>	<b>JLY 2003</b>	<b>AUG 2003</b>	<b>SEP 2003</b>	<b>OCT 2003</b>	<b>NOV 2003</b>	<b>DEC 2003</b>
TCA - RECD	48	29	47	38	41	44	50	50	55	57	42	35
TCA - APPRVD	20	21	24	18	30	17	28	26	39	30	34	38
TCA - N/APPRVD	16	16	17	22	24	37	50	39	32	26	21	36
TCA - CLOSED	15	8	12	16	22	17	19	28	18	31	26	21
FS/PA - RECD	39	30	18	26	15	12	21	21	25	25	30	20
FS/PA - APPRVD	39	36	15	33	10	19	25	18	26	26	36	26
FS/PA - N/APPRVD	7	3	2	1	2	8	1	0	5	10	3	5
FS/NPA - RECD	246	200	206	179	182	187	247	234	226	342	201	226
FS/NPA - APPRVD	199	146	162	150	136	141	183	186	170	285	162	225
FS/NPA - N/APPRVD	91	72	86	77	90	67	118	104	97	166	96	110
TEMHA - RECD	38	25	29	30	26	26	28	24	19	30	23	20
TEMHA - APPRVD	11	25	10	22	15	25	18	8	21	22	22	16
TEMHA - N/APPRVD	22	20	23	24	26	17	22	11	21	20	18	19
TEMHA - CLOSED	22	22	16	30	26	25	22	23	19	33	15	14
PAA - RECD	1	1	1	2	0	3	0	1	2	1	0	3
PAA - APPRVD	1	1	1	2	0	1	2	2	1	2	0	3
PAA - N/APPRVD	1	1	0	0	0	0	0	1	1	0	0	0
PAA - CLOSED	2	0	0	3	2	1	2	1	1	3	0	0
MA/CC - RECD	282	247	260	288	281	278	328	320	297	311	273	284
MA/CC - APPRVD	217	232	323	224	217	279	323	244	221	293	179	303
MA/CC - OTO	5	2	2	4	1	5	4	3	3	1	3	0
MA/CC - N/APPRVD	91	103	82	105	92	109	121	85	91	113	105	126
MA/LTC - RECD	4	3	8	4	10	4	6	3	2	5	4	7
MA/LTC - APPRVD	22	1	4	33	25	7	27	20	25	9	24	29
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	7	1	0	15	16	3	14	10	10	2	8	8
SSI - RECD	11	5	8	3	7	10	12	5	10	8	8	9
SSI - APPRVD	17	18	14	5	10	12	13	12	16	23	9	12
SSI - OTO	1	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	8	3	4	1	2	7	6	3	7	6	5	9

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## St. Mary's County

CASELOAD COUNTS	JAN 2003	FEB 2003	MAR 2003	APR 2003	MAY 2003	JUN 2003	JLY 2003	AUG 2003	SEP 2003	OCT 2003	NOV 2003	DEC 2003
TCA - CASE/PAID	251	277	281	295	303	292	318	315	330	323	342	372
TCA - ADULT/RECIP	165	186	192	207	213	201	220	220	234	235	245	270
TCA - CHILD/RECIP	469	498	515	533	558	541	586	571	614	610	629	686
TCA - TOTAL/RECIP	634	684	707	740	771	742	806	791	848	845	874	956
TCA - NET/EXPEND	\$96,915	\$94,277	\$95,464	\$114,276	\$110,840	\$113,743	\$124,783	\$122,337	\$124,577	\$126,928	\$127,916	\$139,459
FS/PA - H/HOLD CERT	706	726	718	728	719	729	730	732	743	731	736	751
FS/PA - H/HOLD PART	702	725	716	725	718	728	727	729	739	726	734	749
FS/PA - INDVD PART	1,059	1,112	1,098	1,122	1,117	1,156	1,152	1,165	1,207	1,210	1,240	1,258
FS/NPA - H/HOLD CERT	1,462	1,411	1,449	1,431	1,395	1,375	1,389	1,388	1,397	1,515	1,464	1,521
FS/NPA - H/HOLD PART	1,448	1,401	1,439	1,425	1,389	1,372	1,375	1,382	1,390	1,497	1,461	1,511
FS/NPA - INDVD PART	3,811	3,659	3,735	3,711	3,653	3,584	3,622	3,630	3,657	3,895	3,780	3,899
FS/TOTAL - ISSUED	\$371,053	\$368,702	\$370,784	\$374,983	\$375,736	\$373,785	\$376,326	\$374,491	\$421,333	\$410,423	\$401,190	\$406,654
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	183	204	190	191	185	169	214	162	192	170	176	190
TEMHA - RECIP	182	203	190	190	184	166	214	159	192	170	176	189
TEMHA - NET/EXPEND	\$32,710	\$36,385	\$28,946	\$32,149	\$22,866	(\$64,375)	\$31,138	\$27,630	\$23,954	\$34,587	\$29,470	\$28,326
PAA - CASE/PAID	59	62	63	63	61	62	62	59	60	62	58	61
PAA - RECIP	49	51	53	53	50	50	52	51	52	54	50	52
PAA - NET/EXPEND	\$12,826	\$14,226	\$15,908	\$16,596	\$14,288	\$16,256	\$16,003	\$11,282	\$15,508	\$16,052	\$15,192	\$14,965
MA\CC - CUC	3,134	3,263	3,137	3,284	3,169	3,341	3,254	3,280	3,561	3,773	3,889	3,777
MA\CC - SPEND DOWN	39	50	29	40	34	52	42	49	62	47	58	47
MA\LTC - CUC	299	298	279	294	293	297	297	294	311	309	318	331
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,138	1,151	1,147	1,139	1,135	1,136	1,127	1,128	1,137	1,145	1,140	1,141
TCA - RECONS	10	5	4	7	10	16	26	12	14	11	15	18
PAA - RECONS	0	1	1	0	1	0	1	0	0	0	1	0
PA/FS - RECONS	70	64	57	64	79	67	78	67	66	91	84	85
NPA/FS - RECONS	117	100	121	124	124	103	125	101	79	142	80	147
MA/CC - RECONS	367	323	321	349	324	278	397	320	260	288	190	366
MA/LTC - RECONS	10	10	8	14	3	7	7	10	7	8	10	9

2004

**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2004</b>	<b>FEB 2004</b>	<b>MAR 2004</b>	<b>APR 2004</b>	<b>MAY 2004</b>	<b>JUN 2004</b>	<b>JLY 2004</b>	<b>AUG 2004</b>	<b>SEP 2004</b>	<b>OCT 2004</b>	<b>NOV 2004</b>	<b>DEC 2004</b>
TCA - RECD	47	47	44	37	32	42	45	57	55	33	53	33
TCA - APPRVD	25	20	24	18	21	27	18	22	22	29	21	19
TCA - N/APPRVD	21	25	22	23	23	22	29	30	46	19	25	40
TCA - CLOSED	28	26	36	29	40	51	21	42	31	31	34	26
FS/PA - RECD	21	18	27	19	22	33	22	24	14	18	25	18
FS/PA - APPRVD	23	16	27	21	22	30	23	25	17	22	21	21
FS/PA - N/APPRVD	4	2	8	5	5	4	3	5	0	2	2	7
FS/NPA - RECD	213	233	271	232	210	257	285	248	239	244	232	215
FS/NPA - APPRVD	165	192	227	170	172	189	260	193	191	191	200	203
FS/NPA - N/APPRVD	87	64	84	85	97	107	99	95	90	85	86	83
TEMHA - RECD	16	14	15	37	23	31	31	36	38	25	24	23
TEMHA - APPRVD	14	7	13	20	10	23	20	20	22	11	10	15
TEMHA - N/APPRVD	21	7	17	8	21	9	23	20	26	19	25	28
TEMHA - CLOSED	23	22	22	15	21	17	15	17	13	20	21	13
PAA - RECD	2	2	1	5	1	2	0	6	1	2	4	0
PAA - APPRVD	2	2	1	3	1	2	0	3	3	3	0	3
PAA - N/APPRVD	0	1	0	0	1	0	0	1	1	1	0	0
PAA - CLOSED	4	2	1	6	2	2	2	1	4	0	1	0
MA/CC - RECD	315	301	344	354	356	360	326	374	367	332	142	269
MA/CC - APPRVD	258	251	255	265	255	276	285	307	286	260	80	248
MA/CC - OTO	1	0	2	0	2	4	2	4	2	0	1	1
MA/CC - N/APPRVD	120	96	120	115	111	135	138	105	130	106	67	130
MA/LTC - RECD	5	4	4	11	5	3	7	3	8	13	6	4
MA/LTC - APPRVD	7	15	20	22	15	42	15	11	20	26	8	17
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	8	2	6	5	3	22	4	2	8	10	3	1
SSI - RECD	8	8	15	17	13	14	8	4	16	17	12	13
SSI - APPRVD	20	14	15	20	12	20	14	13	19	20	14	15
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	12	3	5	11	6	8	5	7	5	8	6	8

2004

## St. Mary's County

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	354	346	342	332	324	315	314	303	306	321	300	297
TCA - ADULT/RECIP	258	257	253	242	235	220	219	205	204	205	193	190
TCA - CHILD/RECIP	671	659	648	656	624	604	621	592	615	611	591	555
TCA - TOTAL/RECIP	929	916	901	898	859	824	840	797	819	816	764	745
TCA - NET/EXPEND	\$131,400	\$129,357	\$155,702	\$133,206	\$128,914	\$109,341	\$127,109	\$116,307	\$113,855	\$114,035	\$119,950	\$111,222
FS/PA - H/HOLD CERT	745	732	724	724	721	711	715	698	717	719	709	696
FS/PA - H/HOLD PART	743	730	720	722	719	709	711	692	714	715	706	695
FS/PA - INDVD PART	1,263	1,252	1,254	1,271	1,239	1,226	1,236	1,172	1,218	1,217	1,196	1,155
FS/NPA - H/HOLD CERT	1,511	1,512	1,581	1,565	1,571	1,559	1,604	1,658	1,640	1,634	1,659	1,684
FS/NPA - H/HOLD PART	1,503	1,498	1,564	1,550	1,558	1,548	1,593	1,638	1,619	1,627	1,646	1,673
FS/NPA - INDVD PART	3,890	3,860	3,958	3,919	3,981	3,955	4,050	4,198	4,155	4,217	4,265	4,301
FS/TOTAL - ISSUED	\$409,005	\$407,981	\$417,945	\$421,743	\$421,703	\$419,900	\$427,110	\$435,523	\$436,036	\$473,708	\$476,434	\$472,603
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	176	154	144	149	144	134	179	165	170	167	155	164
TEMHA - RECIP	174	151	143	148	143	134	177	164	168	166	154	162
TEMHA - NET/EXPEND	\$22,168	\$24,004	\$12,529	\$27,338	\$17,672	\$27,275	\$25,079	\$22,872	\$7,029	\$40,421	\$26,241	\$17,301
PAA - CASE/PAID	61	61	61	64	57	67	58	64	54	54	52	69
PAA - RECIP	51	51	52	55	48	51	50	55	54	62	60	60
PAA - NET/EXPEND	\$14,947	\$15,063	\$15,097	\$14,209	\$14,369	\$14,850	\$14,642	\$15,086	\$14,779	\$15,427	\$14,771	\$16,599
MA\CC - CUC	3,760	3,936	3,845	4,083	3,917	4,084	3,936	4,017	4,238	4,106	4,260	4,126
MA\CC - SPEND DOWN	39	45	36	49	55	64	55	46	58	44	57	44
MA\LTC - CUC	314	312	315	328	330	351	349	351	357	354	356	359
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,147	1,156	1,146	1,155	1,097	1,099	1,095	1,106	1,115	1,097	1,114	1,096
TCA - RECONS	11	6	8	10	13	17	14	16	17	11	17	11
PAA - RECONS	0	0	1	0	0	0	1	0	1	2	0	0
PA/FS - RECONS	82	74	87	57	62	80	72	69	78	64	87	72
NPA/FS - RECONS	110	105	142	104	118	109	143	128	132	108	117	155
MA/CC - RECONS	275	333	407	313	259	330	398	308	279	299	322	328
MA\LTC - RECONS	13	13	11	9	6	5	7	9	7	9	6	17

2005

**St. Mary's County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2005</b>	<b>FEB 2005</b>	<b>MAR 2005</b>	<b>APR 2005</b>	<b>MAY 2005</b>	<b>JUN 2005</b>	<b>JLY 2005</b>	<b>AUG 2005</b>	<b>SEP 2005</b>	<b>OCT 2005</b>	<b>NOV 2005</b>	<b>DEC 2005</b>						
TCA - RECD	33	26	65	11	21	24	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	24	14	20	20	16	20												
TCA - N/APPRVD	21	19	57	23	12	20												
TCA - CLOSED	30	19	28	25	20	25												
FS/PA - RECD	28	16	16	18	18	27												
FS/PA - APPRVD	20	21	24	19	15	29												
FS/PA - N/APPRVD	1	1	3	1	5	5												
FS/NPA - RECD	217	172	231	188	205	228							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	152	158	179	148	165	208												
FS/NPA - N/APPRVD	55	61	68	60	84	88												
TEMHA - RECD	31	21	32	35	22	33												
TEMHA - APPRVD	14	20	21	19	21	22												
TEMHA - N/APPRVD	16	14	21	15	19	27												
TEMHA - CLOSED	20	16	13	14	19	18												
PAA - RECD	1	1	3	0	4	1												
PAA - APPRVD	4	0	7	1	3	2												
PAA - N/APPRVD	3	1	0	1	2	0												
PAA - CLOSED	1	2	2	5	3	0												
MA/CC - RECD	358	290	314	342	306	309	NEW FORMAT AS OF JULY 2005											
MA/CC - APPRVD	224	283	299	237	251	224												
MA/CC - OTO	1	0	2	1	1	0												
MA/CC - N/APPRVD	87	96	116	101	88	112												
MA/LTC - RECD	8	1	5	1	4	2												
MA/LTC - APPRVD	23	16	17	1	17	8												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	5	2	7	0	5	1												
SSI - RECD	7	8	4	7	13	10												
SSI - APPRVD	20	15	11	12	14	15												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	7	6	5	8	5	6												

2005

## St. Mary's County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	298	288	291	289	267	266	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	190	185	180	189	165	165						
TCA - CHILD/RECIP	545	528	519	546	500	498						
TCA - TOTAL/RECIP	735	713	699	735	665	663						
TCA - NET/EXPEND	\$113,040	\$103,306	\$125,325	\$97,779	\$96,807	\$95,096						
FS/PA - H/HOLD CERT	687	684	674	682	686	690	NEW FORMAT AS OF JULY 2005					
FS/PA - H/HOLD PART	681	681	673	678	682	685						
FS/PA - INDVD PART	1,123	1,117	1,102	1,125	1,112	1,107						
FS/NPA - H/HOLD CERT	1,659	1,638	1,674	1,665	1,626	1,662						
FS/NPA - H/HOLD PART	1,653	1,630	1,667	1,653	1,613	1,649						
FS/NPA - INDVD PART	4,229	4,179	4,246	4,218	4,151	4,247						
FS/TOTAL - ISSUED	\$468,186	\$467,168	\$472,421	\$471,230	\$463,170	\$467,145						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	155	160	172	170	150	149						
TEMHA - RECIP	150	158	172	169	150	149						
TEMHA - NET/EXPEND	\$23,647	\$29,367	\$30,687	\$26,158	\$30,848	\$28,721						
PAA - CASE/PAID	70	56	69	73	59	62						
PAA - RECIP	62	64	69	64	59	62						
PAA - NET/EXPEND	\$15,383	\$15,219	\$14,750	\$14,549	\$14,152	\$14,770						
MA\CC - CUC	4,143	4,391	4,258	4,441	4,369	4,518						
MA\CC - SPEND DOWN	38	47	32	46	34	41						
MA\LTC - CUC	366	361	350	344	340	332						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	1,108	1,114	1,104	1,103	1,102	1,117						
TCA - RECONS	9	5	17	12	12	6						
PAA - RECONS	0	0	0	1	0	0						
PA/FS - RECONS	64	73	73	76	79	74						
NPA/FS - RECONS	101	117	137	123	122	123						
MA/CC - RECONS	262	346	427	311	291	372						
MA\LTC - RECONS	11	15	15	8	10	7						